



# Transformation Priorities & Requirement - Supply Chain Management

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# Transformation Priorities & Requirements (TP&R) Supply Chain Management (SCM) Mission

## **Mission:**

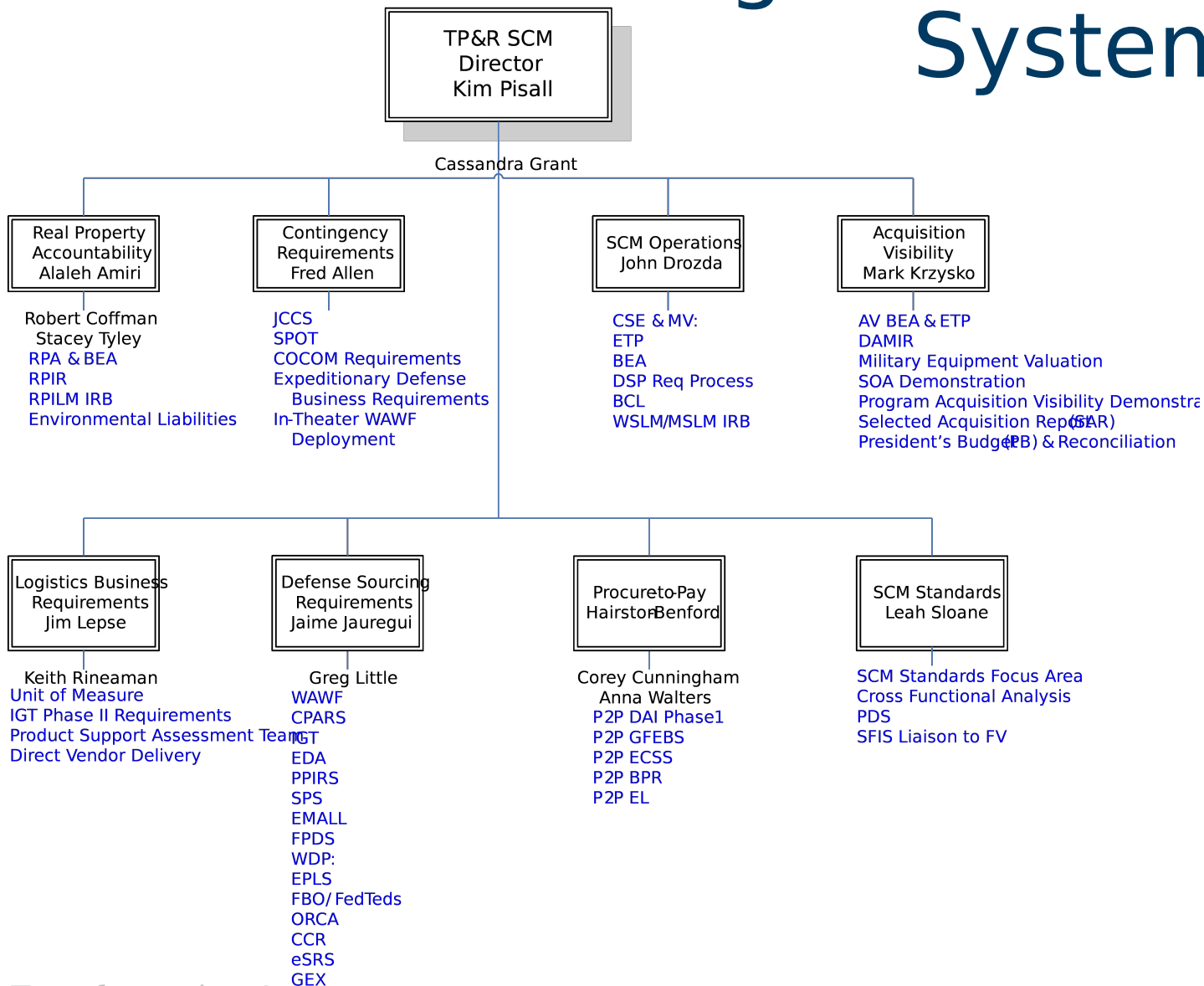
- Through close collaboration with the Principal Staff Assistants (PSAs), ensure that the DoD's supply chain business requirements, capability gaps and emerging business needs are clearly and accurately defined, prioritized, documented, and communicated to key DoD stakeholders
  - Weapon System Lifecycle Management (WSSLM) / Materiel and Supply Services Management (MSSM) Core Business Mission (CBM)
  - Real Property and Installation Logistics Management (RP&ILM) CBM

## **Key Responsibilities:**

- Serve as primary link to the PSAs within the Office of the Secretary of Defense and other DoD-level organizations; in particular OUSD(ARA), OUSD(I&E), OUSD(C), OUSD(DPAP), OUSD(SCI), OUSD(MR & MP), OUSD(TP), Joint Staff J4
- Includes the following Business Enterprise Priorities (BEPs): Acquisition Visibility, Real Property Accountability, Materiel Visibility and Common Supplier Engagement



# SCM Organization & Systems





# TP&R-SCM FY09 Directorate Strategic Goals

- 1. Define and Implement DoD Enterprise Standards**
- 2. Capture Requirements and Deploy Solutions for use in Future Contingency Operations**
- 3. Improve Communication and Collaboration Across the BTA Directorates and External Stakeholders**
- 4. Enterprise Business Intelligence**
- 5. Extend the BEA and IRB Compliance Guidance**
- 6. End-to-End Process Realignment**



# Acquisition Visibility

## **Strategic Goals:**

- Define and Implement DoD Enterprise Standards
- Extend the BEA and IRB Compliance Guidance

## **Key Initiatives:**

- Defense Acquisition Management Information Retrieval (DAMIR)
- Military Equipment Valuation Accountability (MEVA)
- Service Oriented Architecture (SOA) Pilot
- Selected Acquisition Report (SAR)
- President's Budget (PB) & Reconciliation

## **CASS Support Needed To:**

- Address the full lifecycle management of Defense Acquisition to include requirements, technology, development, production, sustainment and disposal.
- Identify standard data requirements, authoritative data sources, relevant business rules, standard interfaces, and/or Enterprise-wide solutions
- Provide cross-cutting transformation support to a user community with diverse WSLM/MS&SM Core Business Mission requirements



# Real Property Accountability (RPA)

## **Supported Goals:**

- Enterprise Business Intelligence
- Extend the BEA and IRB Compliance Guidance

## **Key Initiatives:**

- Real Property Inventory Requirements (RPIR)
- Real Property Inventory Lifecycle Management (RPILM) IRB
- BEA Input for RPA
- Environmental Liabilities Recognition, Valuation, and Reporting Requirements
- Hazardous Materials Process Controls and Information Management Requirements

## **CASS Support Needed To:**

- Access to more reliable and accurate real property and Environment, Safety, and Occupational Health (ESOH) information for both warfighter and business mission use.
- The ability to link individual people and personal property to specific real property assets.
- The ability to link people, real and personal property to specific environmental sites and liabilities.



# Logistics Business Requirements

## **Supported Goals:**

- Define and Implement DoD Enterprise Standards
- Extend the BEA and IRB Compliance Guidance
- End-to-End Process Realignment

## **Key Initiatives:**

- Unit of Measure
- IGT Phase II Requirements
- Product Support Assessment Team
- Direct Vendor Delivery

## **CASS Support Needed To:**

- Adopt standard business processes, rules, data and interoperable systems across DoD to ensure reliable and accurate delivery of acceptable goods and services
- Improve process efficiency of shipping, receiving, and inventory management by enabling hands-off processing of materiel transactions.



# Defense Sourcing Requirements

## **Supported Goals:**

- Define and Implement DoD Enterprise Standards
- Enterprise Business Intelligence

## **Key Initiatives:**

- Provide Oversight for Sourcing Execution and Supplier Management
  - Co-chair System Operational Requirements Committees which are governed by Defense Sourcing Portfolio (DSP) Portfolio Boards
  - Coordinate requirements processes for 17 Programs/Initiatives that help DoD achieve its Business Enterprise Priorities.

## **CASS Support Needed To:**

- Streamline and reduce complexities of the process touch points between DoD and suppliers
- Adopt standard business processes, rules, data and interoperable systems across DoD to ensure reliable and accurate delivery of acceptable goods and services.





# Contingency Requirements

## **Supported Goals:**

- Define and Implement DoD Enterprise Standards
- Capture Requirements and Deploy Solutions for use in Future Contingency Operations
- End-to-End Process Realignment

## **Key Initiatives:**

- Expeditionary Defense Business Requirements For:
  - Joint Contingency Contracting System (JCCS)
  - Synchronized Pre-deployment and Operational Tracker (SPOT)
- COCOM Requirements
- In-Theater WAWF Deployment
- End to End (E2E) contingency procure to pay (P2P)

## **CASS Support Needed To:**

- Technology assessments and analysis of existing and proposed business system solutions. The assessments shall, at a minimum, address requirements traceability, impact of business process re-engineering, impact to existing and proposed systems, problems between new or existing components, integration issues and recommendations for problem resolution as needed to ensure compatibility
- Adopt standard business processes, rules, data and interoperable systems across DoD to ensure reliable and accurate delivery of acceptable goods and services.



# SCM Standards

## **Supported Goals:**

- Define and Implement DoD Enterprise Standards
- Extend the BEA and IRB Compliance Guidance

## **Key Initiatives:**

- SCM Standards Focus Area
- Cross Functional Analysis
- Procurement Data Standards (PDS)
- Standard Financial Information Structure (SFIS) Liaison to FV

## **CASS Support Needed To:**

- Transform the Department's supply chain information environment to include: 1) improving data integrity and visibility; and 2) reducing complexity and minimizing variability on the supply chain business transactions.
- Adopt standard business processes, rules, data and interoperable systems across DoD to ensure reliable and accurate delivery of acceptable goods and services.



# SCM Operations

## **Supported Goals:**

- Improve Communication and collaboration across the BTA Directorates and External Stakeholders
- Extend the BEA and IRB Compliance Guidance

## **Key Initiatives:**

- Business Enterprise Architecture (BEA)
- Enterprise Transition Plan (ETP)
- Business Capabilities Lifecycle (BCL)
- Defense Sourcing Portfolio (DSP) Requirements Process
- Weapon System Lifecycle Management (WSSLM) / Materiel and Supply Services Management (MSSM) Investment Review Board (IRB)

## **CASS Support Needed To:**

- Reviewing and developing recommendations to complex policy, planning, performance, regulatory and legislative affairs.
- Assisting with all life cycle activities of the Investment Review Board (IRB) process and the Business Enterprise Architecture (BEA) definition as stated in statute and DoD policy by facilitating the functional review process, including identifying, gathering, consolidating, monitoring and tracking all systems requiring functional review.



# Procure-to-Pay (P2P)

## **Supported Goals:**

- End-to-End Process Realignment

## **Key Initiatives:**

- Implementation of a full Procure to Pay process inside an Oracle ERP
- LSS Business Process Review of Procure to Pay
- Environmental Liabilities (EL) Procure to Pay Process Review
- Implementation of a full Procure to Pay process inside an SAP ERP

## **CASS Support Needed To:**

- Providing technical guidance regarding the modification of legislation, doctrine, policies, processes and other procedural areas.
- Proposing change programs and projects clearly linked to DoD business transformation goals with measurable performance metrics.
- Transform the Department's supply chain information environment to include: 1) improving data integrity and visibility; and 2) reducing complexity and minimizing variability on the supply chain business transactions.



# Q&A

**Audience, please come forward to the floor microphone for a maximum of three questions.**